

FY 2021 MONTHLY DISBURSEMENT PROGRAM

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - VI
 Organization Code (UACS) : 16 008 0300006

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		38,061	2,050	36,011	2,014	2,681	3,569	8,264	2,212	3,891	3,569	9,672	2,014	2,680	3,569	8,263	2,015	3,892	3,905	9,812	36,011
A. Fiscal Year's (FY) Budget		38,061	2,050	36,011	2,014	2,681	3,569	8,264	2,212	3,891	3,569	9,672	2,014	2,680	3,569	8,263	2,015	3,892	3,905	9,812	36,011
New GAA		36,318	2,050	34,268	1,869	2,536	3,424	7,829	2,066	3,746	3,424	9,236	1,868	2,535	3,424	7,827	1,869	3,747	3,760	9,376	34,268
COMPREHENSIVE RELEASE		36,318	2,050	34,268	1,869	2,536	3,424	7,829	2,066	3,746	3,424	9,236	1,868	2,535	3,424	7,827	1,869	3,747	3,760	9,376	34,268
Specific Budgets of National Government	1 01 101	36,318	2,050	34,268	1,869	2,536	3,424	7,829	2,066	3,746	3,424	9,236	1,868	2,535	3,424	7,827	1,869	3,747	3,760	9,376	34,268
PS		18,540	1,161	17,379	1,202	1,202	1,202	3,606	1,400	2,412	1,202	5,014	1,202	1,202	1,202	3,606	1,203	2,413	1,537	5,153	17,379
MOOE		17,778	889	16,889	667	1,334	2,222	4,223	666	1,334	2,222	4,222	666	1,333	2,222	4,221	666	1,334	2,223	4,223	16,889
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government	1 01 101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Appropriation		1,743	0	1,743	145	145	145	435	146	145	145	436	146	145	145	436	146	145	145	436	1,743
Retirement and Life Insurance Premiums	1 04 102	1,743	0	1,743	145	145	145	435	146	145	145	436	146	145	145	436	146	145	145	436	1,743
PS		1,743	0	1,743	145	145	145	435	146	145	145	436	146	145	145	436	146	145	145	436	1,743
TOTAL NCA PROGRAM		38,061	2,050	36,011	2,014	2,681	3,569	8,264	2,212	3,891	3,569	9,672	2,014	2,680	3,569	8,263	2,015	3,892	3,905	9,812	36,011
PS		20,283	1,161	19,122	1,347	1,347	1,347	4,041	1,546	2,557	1,347	5,450	1,348	1,347	1,347	4,042	1,349	2,558	1,682	5,589	19,122
MOOE		17,778	889	16,889	667	1,334	2,222	4,223	666	1,334	2,222	4,222	666	1,333	2,222	4,221	666	1,334	2,223	4,223	16,889
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV. TAX REMITTANCE ADVICE		0	2,050	2,050	139	165	211	515	138	164	210	512	140	164	210	514	140	163	206	509	2,050
PS		0	1,161	1,161	98	98	98	294	97	97	97	291	97	97	97	291	96	96	93	285	1,161
MOOE		0	889	889	41	67	113	221	41	67	113	221	43	67	113	223	44	67	113	224	889
V. TOTAL DISBURSEMENT PROGRAM		38,061	2,050	36,011	2,153	2,846	3,780	8,779	2,350	4,055	3,779	10,184	2,154	2,844	3,779	8,777	2,155	4,055	4,111	10,321	38,061

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Organization Code (UACS) : 16 008 0300006

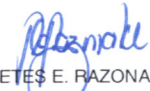
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PS		20,283	1,161	19,122	1,445	1,445	1,445	4,335	1,643	2,654	1,444	5,741	1,445	1,444	1,444	4,333	1,445	2,654	1,775	5,874	20,283
MOOE		17,778	889	16,889	708	1,401	2,335	4,444	707	1,401	2,335	4,443	709	1,400	2,335	4,444	710	1,401	2,336	4,447	17,778
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :



RASETES E. RAZONABE
Accountant
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JANE R. SEVESES
Budget Officer
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JOSE A. ABUNDO
Director, PMFS
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TEOFILO S. PILANDO JR.
Agency Head
Date: 2020-11-20 12:28:13.0 